MARYHILL MANOR

501	MADISON	AVENUE

NIAGARA 54	4151	Phone: (715) 251-3172		Ownership:	Nonprofit Church
Operated from 1/1	To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunct:	ion with 1	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set I	Jp and Sta	affed (12/31/05):	75	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed (	Capacity	(12/31/05):	75	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on 12/31	/05:	75	Average Daily Census:	72

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	ફ	   Age Groups 	*	   Less Than 1 Year   1 - 4 Years	29.3 49.3
Developmental Disabilities	1.3	Under 65	4.0	More Than 4 Years	21.3
Mental Illness (Org./Psy)	8.0	65 - 74	5.3		
Mental Illness (Other)	33.3	75 - 84	20.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	54.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.0	Full-Time Equivalent	
Cancer	4.0			Nursing Staff per 100 Resid	lents
Fractures	9.3		100.0	(12/31/05)	
Cardiovascular	22.7	65 & Over	96.0		
Cerebrovascular	5.3			RNs	11.3
Diabetes	9.3	Gender	%	LPNs	5.1
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	6.7	Male	14.7	Aides, & Orderlies	42.5
		Female	85.3		
	100.0				
			100.0		

## Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	338	51	92.7	123	0	0.0	0	7	100.0	143	0	0.0	0	0	0.0	0	71	94.7
Intermediate				4	7.3	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	5.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		55	100.0		0	0.0		7	100.0		0	0.0		0	0.0		75	100.0

MARYHILL MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.0		80.0	16.0	75
Other Nursing Homes	2.8	Dressing	21.3		76.0	2.7	75
Acute Care Hospitals	94.4	Transferring	38.7		49.3	12.0	75
Psych. HospMR/DD Facilities	0.0	Toilet Use	34.7		53.3	12.0	75
Rehabilitation Hospitals	0.0	Eating	85.3		12.0	2.7	75
Other Locations	0.0	******	******	*****	* * * * * * * * * * * * * * * * * *	******	******
Total Number of Admissions	72	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.0	Receiving Resp	iratory Care	4.0
Private Home/No Home Health	26.4	Occ/Freq. Incontiner	nt of Bladder	40.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	29.2	Occ/Freq. Incontiner	nt of Bowel	17.3	Receiving Suct	ioning	0.0
Other Nursing Homes	1.4				Receiving Osto	my Care	2.7
Acute Care Hospitals	6.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	14.7
Rehabilitation Hospitals	0.0					_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	33.3	With Pressure Sores		5.3	Have Advance D	irectives	92.0
Total Number of Discharges		With Rashes		1.3	Medications		
(Including Deaths)	72	İ			Receiving Psyc	hoactive Drugs	65.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	94.2	1.02	88.1	1.09	88.3	1.09	88.1	1.09
Current Residents from In-County	36.0	76.6	0.47	73.2	0.49	70.5	0.51	77.6	0.46
Admissions from In-County, Still Residing	12.5	23.1	0.54	17.1	0.73	20.5	0.61	18.1	0.69
Admissions/Average Daily Census	100.0	116.9	0.86	157.6	0.63	123.5	0.81	162.3	0.62
Discharges/Average Daily Census	100.0	121.8	0.82	161.4	0.62	126.7	0.79	165.1	0.61
Discharges To Private Residence/Average Daily Census	55.6	52.4	1.06	63.4	0.88	50.1	1.11	74.8	0.74
Residents Receiving Skilled Care	94.7	98.1	0.97	96.2	0.98	94.1	1.01	92.1	1.03
Residents Aged 65 and Older	96.0	97.5	0.98	93.7	1.02	92.5	1.04	88.4	1.09
Title 19 (Medicaid) Funded Residents	73.3	66.4	1.10	68.3	1.07	70.2	1.04	65.3	1.12
Private Pay Funded Residents	9.3	23.7	0.39	20.2	0.46	19.0	0.49	20.2	0.46
Developmentally Disabled Residents	1.3	0.3	4.18	0.6	2.20	0.5	2.78	5.0	0.27
Mentally Ill Residents	41.3	37.4	1.11	34.6	1.20	37.2	1.11	32.9	1.26
General Medical Service Residents	6.7	22.9	0.29	24.3	0.27	23.8	0.28	22.8	0.29
Impaired ADL (Mean)	36.5	49.9	0.73	49.5	0.74	47.2	0.77	49.2	0.74
Psychological Problems	65.3	57.1	1.14	58.5	1.12	58.9	1.11	58.5	1.12
Nursing Care Required (Mean)	3.5	6.4	0.55	6.5	0.54	7.1	0.49	7.4	0.47